

ABSTRACT

CV Hidup Baru company is a manufacture company that produce bread. This company produce some variants of bread such as white bread, rub bread, and dry bread. The customers of this company consist of market, agent, and direct customer inside or outside of the town. The total production every day may reach 8000 units, but there are still units of bread that haven't been sold with quite high gap every day. This case surely becomes a problem that has to be faced by this company, because the obtained benefit will not be appropriate to the targeted benefit. This company hasn't implemented budget system on it's production planning. That's why, a production calculation by using budget production is necessary. The calculation of the budget production is needed because it will make the company able to control the output and the production planning will be better than the previous period. The created application entitled " Web Based Application To Calculate Production Budget (Case Study in CV Hidup Baru)". This application is created using PHP programming language and mysql as the database. This application can be used by the sale section, production section, finance section, manager and owner. This application calculates sale budget, cash acceptance budget, raw material budget, labor budget, factory overhead budget, administration and cash budget, and make the report consists of annual budget report, raw material used per day report, sale target report and cash acceptance target report.

Keyword: Production Budget, CV Hidup Baru, web, report