

## ABSTRACT

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*In operational activities all forms of organizations that have transactions, we need require a forecast of expenditures and receipts. Implementation based on organizations with a background in the Circle of Association generally has a type of operating expense revenue and expenditure. Based on research at the case study site, the types of receipts found in the institution are sponsor income and other income. In addition to receipts, the expenses incurred by the institution usually arise when an activity requires cash out. All transaction activities starting from before the occurrence of the business process until after the completion of business processes need to be recorded and recorded in an actual manner. To minimize errors in recording up to reporting, it is necessary to have a tool so that the community can carry out its business processes to the fullest. Web-based applications for budget management and realization of organizing community activities are felt to help maximize the institution's business processes. Functionality that is owned that is able to handle cash expenditure and receipt transactions, display financial statements in the form of profit and loss statements, cash flow reports, and reports of changes in capital, and produce a comparison report on budget realization with budgeted ones. Based on the tests that have been conducted, this application is very feasible and can help the community in the process of the transaction.*