

LIST of FIGURE

Figure I. 1 PDB Indonesia 2024.....	1
Figure I. 2 CV Annual Fertilizer Production Ammount 2019 - 2024.....	2
Figure I. 3 CV BAS Annual Fertilizer Sales Ammount 2019 - 2024	3
Figure III. 1 Conceptual Feasibility Study Model	18
Figure III. 2 Systematic Planning and Problem Solving.....	20
Figure III. 3 Systemaic Planning and Problem Solving (Continue)	21
Figure IV. 1 Annual Sales Chart from 2021 - 2024.....	28
Figure IV. 2 Production Process	29
Figure IV. 3 Business Layout	31
Figure IV. 4 OPC Exisitng.....	37
Figure IV. 5 Proposed Business Process.....	48
Figure V. 1 Sales Forecasting	60
Figure V. 2 Producion Forecasting	61
Figure V. 3 Material Cost	62
Figure V. 4 Revenue Projection.....	63
Figure V. 5 Income statement	64
Figure V. 6 Final Cash Balance	65
Figure V. 7 Proposed Material Costs	67
Figure V. 8 Proposed Revenue Projection	69
Figure V. 9 Proposed Income Statement.....	70
Figure V. 10 Proposed Cash Flow	71